

## APPENDIX 3 – Waste & Environment Performance Information (latest available 2017)

| Performance area        | Performance Reports / Data | BCP Priority?                                    | Summary comments drawing out performance issues for noting/discussion  |       |         |       |       |                |         |        |       |                  |       |       |       |                     |       |       |       |                       |       |       |       |                  |       |       |       |   |   |   |   |                |       |       |       |       |       |       |       |       |       |       |       |       |       |              |       |       |       |       |       |       |       |       |       |       |       |       |       |                |      |      |      |       |       |       |       |        |       |        |       |        |       |         |       |       |       |       |       |       |       |       |       |       |       |       |       |               |       |       |       |       |       |       |       |       |       |       |       |       |       |
|-------------------------|----------------------------|--|--|-------|---------|-------|-------|----------------|---------|--------|-------|------------------|-------|-------|-------|---------------------|-------|-------|-------|-----------------------|-------|-------|-------|------------------|-------|-------|-------|---|---|---|---|----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------|------|------|------|-------|-------|-------|-------|--------|-------|--------|-------|--------|-------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Missed bins per 100,000 | Monthly trend report       |  | <div>Latest Available Data – Period 9 (6<sup>th</sup> November to 2<sup>nd</sup> December 2017):</div> <table><tr><th></th><th colspan="4">2016/17</th><th colspan="9">2017/18</th></tr><tr><th></th><th>10</th><th>11</th><th>12</th><th>13</th><th>1</th><th>2</th><th>3</th><th>4</th><th>5</th><th>6</th><th>7</th><th>8</th><th>9</th></tr><tr><td>Residual Black</td><td>50.36</td><td>63.06</td><td>70.43</td><td>61.64</td><td>73.16</td><td>59.03</td><td>57.60</td><td>56.89</td><td>68.29</td><td>73.28</td><td>50.00</td><td>80.17</td><td>62.95</td></tr><tr><td>SORT - Green</td><td>36.54</td><td>41.72</td><td>39.20</td><td>37.52</td><td>36.40</td><td>29.68</td><td>28.84</td><td>37.94</td><td>39.48</td><td>42.70</td><td>37.52</td><td>40.60</td><td>40.46</td></tr><tr><td>Garden - Brown</td><td>0.00</td><td>0.00</td><td>0.00</td><td>63.68</td><td>98.58</td><td>83.49</td><td>87.74</td><td>128.07</td><td>90.57</td><td>102.36</td><td>71.93</td><td>103.54</td><td>94.58</td></tr><tr><td>Overall</td><td>44.01</td><td>53.27</td><td>56.10</td><td>53.38</td><td>65.34</td><td>53.68</td><td>53.68</td><td>65.29</td><td>62.67</td><td>68.47</td><td>50.19</td><td>70.90</td><td>61.61</td></tr><tr><td>Previous Year</td><td>58.34</td><td>75.76</td><td>70.36</td><td>80.54</td><td>70.85</td><td>58.88</td><td>90.49</td><td>65.29</td><td>72.06</td><td>75.75</td><td>80.59</td><td>55.19</td><td>56.66</td></tr></table> |       | 2016/17 |       |       |                | 2017/18 |        |       |                  |       |       |       |                     |       |       | 10    | 11                    | 12    | 13    | 1     | 2                | 3     | 4     | 5     | 6 | 7 | 8 | 9 | Residual Black | 50.36 | 63.06 | 70.43 | 61.64 | 73.16 | 59.03 | 57.60 | 56.89 | 68.29 | 73.28 | 50.00 | 80.17 | 62.95 | SORT - Green | 36.54 | 41.72 | 39.20 | 37.52 | 36.40 | 29.68 | 28.84 | 37.94 | 39.48 | 42.70 | 37.52 | 40.60 | 40.46 | Garden - Brown | 0.00 | 0.00 | 0.00 | 63.68 | 98.58 | 83.49 | 87.74 | 128.07 | 90.57 | 102.36 | 71.93 | 103.54 | 94.58 | Overall | 44.01 | 53.27 | 56.10 | 53.38 | 65.34 | 53.68 | 53.68 | 65.29 | 62.67 | 68.47 | 50.19 | 70.90 | 61.61 | Previous Year | 58.34 | 75.76 | 70.36 | 80.54 | 70.85 | 58.88 | 90.49 | 65.29 | 72.06 | 75.75 | 80.59 | 55.19 | 56.66 |
|                         | 2016/17                    |  |  |       | 2017/18 |       |       |                |         |        |       |                  |       |       |       |                     |       |       |       |                       |       |       |       |                  |       |       |       |   |   |   |   |                |       |       |       |       |       |       |       |       |       |       |       |       |       |              |       |       |       |       |       |       |       |       |       |       |       |       |       |                |      |      |      |       |       |       |       |        |       |        |       |        |       |         |       |       |       |       |       |       |       |       |       |       |       |       |       |               |       |       |       |       |       |       |       |       |       |       |       |       |       |
|                         | 10                         | 11   | 12   | 13    | 1       | 2     | 3     | 4              | 5       | 6      | 7     | 8                | 9     |       |       |                     |       |       |       |                       |       |       |       |                  |       |       |       |   |   |   |   |                |       |       |       |       |       |       |       |       |       |       |       |       |       |              |       |       |       |       |       |       |       |       |       |       |       |       |       |                |      |      |      |       |       |       |       |        |       |        |       |        |       |         |       |       |       |       |       |       |       |       |       |       |       |       |       |               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Residual Black          | 50.36                      | 63.06  | 70.43  | 61.64 | 73.16   | 59.03 | 57.60 | 56.89          | 68.29   | 73.28  | 50.00 | 80.17            | 62.95 |       |       |                     |       |       |       |                       |       |       |       |                  |       |       |       |   |   |   |   |                |       |       |       |       |       |       |       |       |       |       |       |       |       |              |       |       |       |       |       |       |       |       |       |       |       |       |       |                |      |      |      |       |       |       |       |        |       |        |       |        |       |         |       |       |       |       |       |       |       |       |       |       |       |       |       |               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| SORT - Green            | 36.54                      | 41.72  | 39.20  | 37.52 | 36.40   | 29.68 | 28.84 | 37.94          | 39.48   | 42.70  | 37.52 | 40.60            | 40.46 |       |       |                     |       |       |       |                       |       |       |       |                  |       |       |       |   |   |   |   |                |       |       |       |       |       |       |       |       |       |       |       |       |       |              |       |       |       |       |       |       |       |       |       |       |       |       |       |                |      |      |      |       |       |       |       |        |       |        |       |        |       |         |       |       |       |       |       |       |       |       |       |       |       |       |       |               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Garden - Brown          | 0.00                       | 0.00   | 0.00   | 63.68 | 98.58   | 83.49 | 87.74 | 128.07         | 90.57   | 102.36 | 71.93 | 103.54           | 94.58 |       |       |                     |       |       |       |                       |       |       |       |                  |       |       |       |   |   |   |   |                |       |       |       |       |       |       |       |       |       |       |       |       |       |              |       |       |       |       |       |       |       |       |       |       |       |       |       |                |      |      |      |       |       |       |       |        |       |        |       |        |       |         |       |       |       |       |       |       |       |       |       |       |       |       |       |               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Overall                 | 44.01                      | 53.27  | 56.10  | 53.38 | 65.34   | 53.68 | 53.68 | 65.29          | 62.67   | 68.47  | 50.19 | 70.90            | 61.61 |       |       |                     |       |       |       |                       |       |       |       |                  |       |       |       |   |   |   |   |                |       |       |       |       |       |       |       |       |       |       |       |       |       |              |       |       |       |       |       |       |       |       |       |       |       |       |       |                |      |      |      |       |       |       |       |        |       |        |       |        |       |         |       |       |       |       |       |       |       |       |       |       |       |       |       |               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Previous Year           | 58.34                      | 75.76  | 70.36  | 80.54 | 70.85   | 58.88 | 90.49 | 65.29          | 72.06   | 75.75  | 80.59 | 55.19            | 56.66 |       |       |                     |       |       |       |                       |       |       |       |                  |       |       |       |   |   |   |   |                |       |       |       |       |       |       |       |       |       |       |       |       |       |              |       |       |       |       |       |       |       |       |       |       |       |       |       |                |      |      |      |       |       |       |       |        |       |        |       |        |       |         |       |       |       |       |       |       |       |       |       |       |       |       |       |               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Recycling               | Monthly trend report       | BCP – Low Carbon – Percentage of Waste Recycled. | <div>Latest Available Data (2017/18 Quarter 2): Draft - unverified by Waste Data Flow</div> <table><tr><th></th><th>July</th><th>Aug</th><th>Sept</th></tr><tr><td>Monthly Target</td><td>48.6%</td><td>47.2%</td><td>46.6%</td></tr><tr><td>Monthly Achieved</td><td>45.1%</td><td>44.0%</td><td>40.3%</td></tr><tr><td>Year To Date Target</td><td>48.1%</td><td>47.9%</td><td>47.7%</td></tr><tr><td>Year To Date Achieved</td><td>44.8%</td><td>44.7%</td><td>44.0%</td></tr><tr><td>2016/17 Achieved</td><td>42.5%</td><td>42.5%</td><td>42.4%</td></tr></table>  |       | July    | Aug   | Sept  | Monthly Target | 48.6%   | 47.2%  | 46.6% | Monthly Achieved | 45.1% | 44.0% | 40.3% | Year To Date Target | 48.1% | 47.9% | 47.7% | Year To Date Achieved | 44.8% | 44.7% | 44.0% | 2016/17 Achieved | 42.5% | 42.5% | 42.4% |   |   |   |   |                |       |       |       |       |       |       |       |       |       |       |       |       |       |              |       |       |       |       |       |       |       |       |       |       |       |       |       |                |      |      |      |       |       |       |       |        |       |        |       |        |       |         |       |       |       |       |       |       |       |       |       |       |       |       |       |               |       |       |       |       |       |       |       |       |       |       |       |       |       |
|                         | July                       | Aug  | Sept   |       |         |       |       |                |         |        |       |                  |       |       |       |                     |       |       |       |                       |       |       |       |                  |       |       |       |   |   |   |   |                |       |       |       |       |       |       |       |       |       |       |       |       |       |              |       |       |       |       |       |       |       |       |       |       |       |       |       |                |      |      |      |       |       |       |       |        |       |        |       |        |       |         |       |       |       |       |       |       |       |       |       |       |       |       |       |               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Monthly Target          | 48.6%                      | 47.2%  | 46.6%  |       |         |       |       |                |         |        |       |                  |       |       |       |                     |       |       |       |                       |       |       |       |                  |       |       |       |   |   |   |   |                |       |       |       |       |       |       |       |       |       |       |       |       |       |              |       |       |       |       |       |       |       |       |       |       |       |       |       |                |      |      |      |       |       |       |       |        |       |        |       |        |       |         |       |       |       |       |       |       |       |       |       |       |       |       |       |               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Monthly Achieved        | 45.1%                      | 44.0%  | 40.3%  |       |         |       |       |                |         |        |       |                  |       |       |       |                     |       |       |       |                       |       |       |       |                  |       |       |       |   |   |   |   |                |       |       |       |       |       |       |       |       |       |       |       |       |       |              |       |       |       |       |       |       |       |       |       |       |       |       |       |                |      |      |      |       |       |       |       |        |       |        |       |        |       |         |       |       |       |       |       |       |       |       |       |       |       |       |       |               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Year To Date Target     | 48.1%                      | 47.9%  | 47.7%  |       |         |       |       |                |         |        |       |                  |       |       |       |                     |       |       |       |                       |       |       |       |                  |       |       |       |   |   |   |   |                |       |       |       |       |       |       |       |       |       |       |       |       |       |              |       |       |       |       |       |       |       |       |       |       |       |       |       |                |      |      |      |       |       |       |       |        |       |        |       |        |       |         |       |       |       |       |       |       |       |       |       |       |       |       |       |               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| Year To Date Achieved   | 44.8%                      | 44.7%  | 44.0%  |       |         |       |       |                |         |        |       |                  |       |       |       |                     |       |       |       |                       |       |       |       |                  |       |       |       |   |   |   |   |                |       |       |       |       |       |       |       |       |       |       |       |       |       |              |       |       |       |       |       |       |       |       |       |       |       |       |       |                |      |      |      |       |       |       |       |        |       |        |       |        |       |         |       |       |       |       |       |       |       |       |       |       |       |       |       |               |       |       |       |       |       |       |       |       |       |       |       |       |       |
| 2016/17 Achieved        | 42.5%                      | 42.5%  | 42.4%  |       |         |       |       |                |         |        |       |                  |       |       |       |                     |       |       |       |                       |       |       |       |                  |       |       |       |   |   |   |   |                |       |       |       |       |       |       |       |       |       |       |       |       |       |              |       |       |       |       |       |       |       |       |       |       |       |       |       |                |      |      |      |       |       |       |       |        |       |        |       |        |       |         |       |       |       |       |       |       |       |       |       |       |       |       |       |               |       |       |       |       |       |       |       |       |       |       |       |       |       |

| Performance area                          | Performance Reports / Data | BCP Priority? | Summary comments drawing out performance issues for noting/discussion  |  |      |     |      |                |      |      |      |                  |      |      |      |                     |        |        |        |                       |        |        |        |                  |        |        |        |
|---|----------------------------|---------------|--|--|------|-----|------|----------------|------|------|------|------------------|------|------|------|---------------------|--------|--------|--------|-----------------------|--------|--------|--------|------------------|--------|--------|--------|
| Tonnage to Landfill (domestic waste only) | Monthly trend report       |               | <p><b>Latest Available Data (2017/18 Quarter 2): Draft - unverified by Waste Data Flow</b></p> <table> <tr> <th></th><th>July</th><th>Aug</th><th>Sept</th></tr> <tr> <td>Monthly Target</td><td>914t</td><td>957t</td><td>805t</td></tr> <tr> <td>Monthly Achieved</td><td>892t</td><td>690t</td><td>920t</td></tr> <tr> <td>Year To Date Target</td><td>3,621t</td><td>4,579t</td><td>5,383t</td></tr> <tr> <td>Year To Date Achieved</td><td>3,535t</td><td>4,225t</td><td>5,146t</td></tr> <tr> <td>2016/17 Achieved</td><td>6,347t</td><td>8,110t</td><td>8,904t</td></tr> </table> |  | July | Aug | Sept | Monthly Target | 914t | 957t | 805t | Monthly Achieved | 892t | 690t | 920t | Year To Date Target | 3,621t | 4,579t | 5,383t | Year To Date Achieved | 3,535t | 4,225t | 5,146t | 2016/17 Achieved | 6,347t | 8,110t | 8,904t |
|   | July                       | Aug           | Sept   |  |      |     |      |                |      |      |      |                  |      |      |      |                     |        |        |        |                       |        |        |        |                  |        |        |        |
| Monthly Target                            | 914t                       | 957t          | 805t   |  |      |     |      |                |      |      |      |                  |      |      |      |                     |        |        |        |                       |        |        |        |                  |        |        |        |
| Monthly Achieved                          | 892t                       | 690t          | 920t   |  |      |     |      |                |      |      |      |                  |      |      |      |                     |        |        |        |                       |        |        |        |                  |        |        |        |
| Year To Date Target                       | 3,621t                     | 4,579t        | 5,383t   |  |      |     |      |                |      |      |      |                  |      |      |      |                     |        |        |        |                       |        |        |        |                  |        |        |        |
| Year To Date Achieved                     | 3,535t                     | 4,225t        | 5,146t   |  |      |     |      |                |      |      |      |                  |      |      |      |                     |        |        |        |                       |        |        |        |                  |        |        |        |
| 2016/17 Achieved                          | 6,347t                     | 8,110t        | 8,904t   |  |      |     |      |                |      |      |      |                  |      |      |      |                     |        |        |        |                       |        |        |        |                  |        |        |        |

| Performance area                                       | Performance Reports / Data | BCP Priority? | Summary comments drawing out performance issues for noting/discussion   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
|--|----------------------------|---------------|---|---|--|--------------|--------------|-------|-------|--------------|--------------|-------|-------|--------|--------|----------------|------|----------------|------|----------------|----|----------------|----|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|
| Street Cleanliness                                     | Bi-annual                  |               | <table><tr><th colspan="2">% of sites that have acceptable litter levels</th></tr><tr><th>Winter 15/16</th><th>Summer 16/17</th></tr><tr><td>90.2%</td><td>89.7%</td></tr><tr><th>Winter 16/17</th><th>Summer 17/18</th></tr><tr><td>96.1%</td><td>92.6%</td></tr></table><br><p><b>% streets with acceptable litter levels</b></p> <table><tr><th>Period</th><th>Score%</th></tr><tr><td>Summer 2012-13</td><td>91.5</td></tr><tr><td>Winter 2012-13</td><td>92.4</td></tr><tr><td>Summer 2013-14</td><td>92</td></tr><tr><td>Winter 2013-14</td><td>94</td></tr><tr><td>Summer 2014-15</td><td>91.3</td></tr><tr><td>Winter 2014-15</td><td>86.4</td></tr><tr><td>Summer 2015-16</td><td>91.2</td></tr><tr><td>Winter 2015-16</td><td>90.2</td></tr><tr><td>Summer 2016-17</td><td>89.7</td></tr><tr><td>Winter 2016-17</td><td>96.1</td></tr><tr><td>Summer 2017-18</td><td>92.6</td></tr></table> | % of sites that have acceptable litter levels |  | Winter 15/16 | Summer 16/17 | 90.2% | 89.7% | Winter 16/17 | Summer 17/18 | 96.1% | 92.6% | Period | Score% | Summer 2012-13 | 91.5 | Winter 2012-13 | 92.4 | Summer 2013-14 | 92 | Winter 2013-14 | 94 | Summer 2014-15 | 91.3 | Winter 2014-15 | 86.4 | Summer 2015-16 | 91.2 | Winter 2015-16 | 90.2 | Summer 2016-17 | 89.7 | Winter 2016-17 | 96.1 | Summer 2017-18 | 92.6 |
| % of sites that have acceptable litter levels          |                            |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| Winter 15/16   | Summer 16/17               |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| 90.2%  | 89.7%                      |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| Winter 16/17   | Summer 17/18               |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| 96.1%  | 92.6%                      |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| Period   | Score%                     |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| Summer 2012-13   | 91.5                       |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| Winter 2012-13   | 92.4                       |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| Summer 2013-14   | 92                         |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| Winter 2013-14   | 94                         |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| Summer 2014-15   | 91.3                       |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| Winter 2014-15   | 86.4                       |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| Summer 2015-16   | 91.2                       |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| Winter 2015-16   | 90.2                       |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| Summer 2016-17   | 89.7                       |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| Winter 2016-17   | 96.1                       |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| Summer 2017-18   | 92.6                       |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| Exclusions from performance monitoring in this report: |                            |               |   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |
| Leeds Quality Park Standard                            | Annual (rolling programme) |               | The outcome of the latest LQP performance is awaited and will be published early in the new year.   |   |  |              |              |       |       |              |              |       |       |        |        |                |      |                |      |                |    |                |    |                |      |                |      |                |      |                |      |                |      |                |      |                |      |